

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB3130 - VPM's Dr. V. N. Bedekar Institute of Management Studies,Thane,Mumbai
Address	Jnandweepa , Thane college Campus, Chendani Bunder Road, Thane 400 601

Online fee approval proposal for academic year 2023-24

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x(A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1931975	0	119750	0	2051725	497963	1553763	497963	0	0	0	0
2	Books	25	941001	8724	94353	0	1044078	249225	794853	249225	0	0	0	0
3	FURNITURE	15	1381168	0	0	0	1381168	207175	1173993	207175	0	0	0	0
4	MACHINERY	15	81790	0	0	0	81790	12269	69522	12269	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	Vidya prasarak mandal
Address (With Pin Code)	dr bedekar vidya mandir naupada thane west
District - Taluka	Thane-Thane
Telephone No. with STD Code	02225426270
Fax No. with STD Code	02225448768
E-mail ID	vpmt1935@gmail.com
Website	www.vpmtthane.org
Registration No. and date of Trust	F/5/Thane--1952-11-11
Year of Establishment of the trust	1935
PAN No - TAN No	MUMV10827F--PNEV05111B

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI. UTTAM B. JOSHI	PRESIDENT/CHAIRMAN	BUSINESS	NO
2	DR. VIJAY V.BEDEKAR	MEMBER OF THE TRUST	MEDICAL DOTOR	NO
3	SHRI. S.K.JOSHI	MEMBER OF THE TRUST	BUSINESS	NO
4	SHRI. S. V. VENGURLEKAR	MEMBER OF THE TRUST	BUSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MAHARSHI PARSHURAM COLLEGE OF ENGINEERING	VELNESHWAR , TAL CHIPLUN	EN 3462	2012	BACHELOR DEGREE OF ENGINEERING COLELGE
2	VPMS TMC LAW COLLEGE	JNANDWEEPA , CHENDANI BUNDER ROAD THANE	0	1972	LAW COLLEGE
3	VPMS DR. V. N. BEDEKAR INSTITUTE OF MANAGEMENT STUDIES, THANE	JNANDWEEPA , CHENDANI BUNDER ROAD THANE	MB3130	2005	MASTER IN MANAGEMENT STUDIES (MMS)
4	SAU A.K.JOSHI ENGLISH MEDIUM SCHOOL	NAUPADA THANE	0	1976	ENGLISH MEDIUM SCHOOL
5	DR. BEDEKAR VIDYA MANDIR	NAUPADA THANE	0	1957	MARATHI MEDIUM SCHOOL
6	B.N.BANDODKAR COLLEGE OF SCIENCE	JNANDWEEPA , CHENDANI BUNDER ROAD THANE	0	1969	DEGREE COLLEGE OF SCIENCE
7	VPMS POLYTECHNIC	JNANDWEEPA , CHENDANI BUNDER ROAD THANE	D3257	1983	DILPOMA COURSES
8	K.G.JOSHI COLLEGE OF ARTS ANDN.G.BEDEKAR COLLEGE OF COMMERCE	JNANDWEEPA , CHENDANI BUNDER ROAD THANE	0	1969	DEGREE COLLEGE OF ARTS AND COMMERCE

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	MBA	M. M. S.	2	180	180	120	120	120	120

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	2816	3395	290	0	
b	Others	0	0	0	0	
	Total	2816	3395	290	0	
2	Lease Hold					
a	Govt.	2816	3395	290	0	
b	Others	0	0	0	0	
	Total	2816	3395	290	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			3395	0	3395
	Annual Rent (Amt. in Rs.)			1485000	0	1485000
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			2816	0	2816
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. M. S.	2	180	0	186	180	0	147	120	0	0	120	0	0	120	0	0	120	0	0
Total				180	0	186	180	0	147	120	0	0	120	0	0	120	0	0	120	0	0

Institute Information

Address	Jnandweepa , Thane college Campus, Chendani Bunder Road, Thane 400 601												
Village	THANE												
District - Taluka	Thane-Thane												
PIN Code	400601												
Year of Establishment	2005												
Telephone No. (With STD code)	022-25364492												
Mobile Number & WhatsApp number	9004690474 WhatsApp number-9004690474												
E-Mail ID	vnbrims@vpmthane.org												
Web Site	www.vnbrims.org												
Whether Land or Building Allotted by the government or public body	Yes												
Type of Land													
Location of College	Within limit of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B++ grade.												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	47 %												
Total number of research publications in International journals & patents filed by the college	6												
Placement of students	79												
Name of the Director / Principal of the Institution	Dr. Nitin Manohar Joshi												
Person duly authorised in terms of section 2 (l) of the Act	Dr Vijay V Bedekar Designation: Chairman, Vidya Prasarak Mandal Mobile No: 0225426270												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MBA</td> <td>360</td> <td>333</td> <td>349</td> <td>349</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MBA	360	333	349	349
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	MBA	360	333	349	349								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	CANARA BANK	0228101826077	NAUPADA THANE
2	STATE BANK OF INDIA	38413500301	THANE EAST
3	CENTRAL BANK OF INDIA	3092230139	STATION ROAD THANE WEST
4	THANE JANATA SAHAKARI BANK	155120100000370	RAM MARUTI ROAD THANE

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2005				
Name of the University/Board/Affiliated Body to which this course is affiliated		Mumbai University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		0				
Total cost of Equipment in the Department (Rs. in Lakhs)		0 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	43 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	14909				
	No. of Books available	14959				
	No. of Journals subscribed In current year	40				
B) Carpet Area in Use for Library (in Sq. Mtr.)	184					
c) Facilities in Department - Library	1.	E-Library				
	2.	D-space digital Library				
	3.	Lingua phone				
	4.	VPM Knowledge repository http://10.1.1.249/mediawi				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	1	0	0	1	1
b) Assistant Professors / HOD	16	17	0	0	17	
c) Lecturers	0	0	0	0	0	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :360	Student on Roll : 333
a) With approved staff	1	Student - Teacher Ratio = 360:1	Student - Teacher Ratio = 333:1
b) With (approved adhoc + contract) staff	17	Student - Teacher Ratio = 21:1	Student - Teacher Ratio = 20:1

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	2	0	0	2	
b) Non- Technical	14	14	0	0	14	
c) Class- IV	8	8	0	0	8	
	Total	24	0	0	24	0
Ratio of Non - Teaching - Teaching Staff		1:1.33				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y
16	Whether Building os owned / Rental by college/ Institute:	R
	b) if owned built-up area in 3395 Sq.Mtr.	College / Institute Others Total Capital investment (Amount Rs. in Lakhs) 290 0 290 Recurring annual expenditure (Amount Rs. in Lakhs) 1.81 0 1.81
	b) If Rental Built-up area in 3395 Sq.Mtr.	College / Institute Other Total Annual Expenditure (Amount Rs. in Lakhs) 14.85 0 14.85
	17	Mention relation of the landlord with the College / Institute if Any Trust

Particulars	College / Institute / Hostel		
	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	0	0	0
d. Laboratory equipments	0	0	0
e. Books	1000000	1200000	1500000
f. Furniture & dead stock	1000000	1500000	1500000
g. Vehicals	0	0	0
h. Others	1500000	1500000	2000000
Total	3500000	4200000	5000000

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	186	143000
2 nd Year	147	130000
Fees collected (2021-22) per student for UG/PG course	UG Course - 0 PG Course - 143000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	26598000
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Nitin Manohar Joshi
Regular incharge	Regular
Pay Scale	37400-67000 AGP 10000/

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SAPKAL SANJAY SAMPAT	Regular	2014-08-01	2014-08-01	MBA	Administrator	15600-39100	849024
2	PANDIT VAIBHAV SHRIRAM	Regular	2019-06-01	2019-06-03	MBA	Administrator	consol-63000	744000
3	NIMKAR KISHOR KASHINATH	Regular	1990-02-16	1990-02-16	MBA	Administrator	5200-20200	593916
4	GOKHALE DEEPTI DEEPAK	Regular	1997-01-20	1997-01-20	MBA	Administrator	9300-34800	551643
5	HINDLEKAR DIPALI BIPIN	Regular	1996-07-01	1996-07-01	MBA	Administrator	5200-20200	510704
6	PAWAR SWAPNIL VISHNU	Regular	2011-08-25	2011-08-25	MBA	Administrator	5200-20200	250956
7	SHIGWAN PARESH VISHNU	Regular	2006-07-01	2006-07-01	MBA	Administrator	5200-20200	336472
8	WAGHMARE KISHOR MARUTI	Regular	2019-05-13	2019-05-13	MBA	Administrator	Conso 16000/-	188000
9	NAIR SWETA ANIL	Regular	2021-07-01	2021-07-01	MBA	Administrator	conso 31500/-	
10	PAWAR CHAITANYA NIVRUTTI	Regular	2021-05-17	2021-05-17	MBA	Administrator	Conso 55000/-	
11	MISTRY KETKI VASANT	Regular	2006-07-01	2006-07-01	MBA	Administrator	5200-20200	299264
12	SALUNKHE BHAGYASHRI NILESH	Regular	2022-02-01	2022-02-01	MBA	Administrator	Conso 15000/-	
13	SHETYE MAKARAND RAJENDRA	Regular	2022-01-03	2022-01-03	MBA	Administrator	Conso 16000/-	
14	PARAB PRANITA SHAILESH	Regular	2012-10-15	2012-10-15	MBA	Administrator	5200-20200	336472
15	KOLI DARSHANA PARAB	Regular	2012-07-02	2012-07-02	MBA	Administrator	5200-20200	366472
16	TAMBE VISHWANATH TANAJI	Regular	2013-09-19	2013-09-19	MBA	Administrator	5200-20200	317272
17	PADWALKAR ANANT DHONDU	Regular	2005-07-19	2005-07-19	MBA	Administrator	2550-50-3200	344096
18	JAGTAP SUBHASH KALURAM	Regular	2005-07-19	2005-07-19	MBA	Administrator	2550-50-3200	344096
19	VICHARE VAIBHAV YAMAN	Regular	2008-04-19	2008-04-19	MBA	Administrator	4440-7440	250956
20	KOLI DARSHAN PRAKASH	Regular	2008-05-06	2008-05-06	MBA	Administrator	4440-7440	250956

21	NAKHAWA SWAPNIL ARUN	Regular	2008-07-07	2008-07-07	MBA	Administrator	4440-7440	250956
22	KOLI YATIN DATTATRAY	Regular	2008-11-03	2008-11-03	MBA	Administrator	4440-7440	250956
23	GAWADE SANDEEP DILIP	Regular	2008-04-04	2008-04-04	MBA	Administrator	4440-7440	250956
24	NEGI PRIYA TRILOK	Regular	2021-01-01	2021-01-01	MBA	Administrator	Conso 6000/-	5161
25	JOSHI NITIN MANOHAR	Regular	2015-02-15	2014-04-01	MBA	Teaching	37400 – 67000	2895000
26	JAPE SMITA SUDHIR	Regular	2011-07-01	2011-07-15	MBA	Teaching	37400 – 67000	1776864
27	NANDURKAR PANKAJ ARUNRAO	Regular	2021-03-01	2021-03-09	MBA	Teaching	Conso 100000/-	1157634
28	CHANDWASKAR PALLAVI PRIYANK	Regular	2011-07-01	2011-07-12	MBA	Teaching	15600-39100	894016
29	MALHOTRA MINAKSHI ARVIND	Regular	2018-07-01	2018-07-09	MBA	Teaching	15600-39100	786640
30	SAVE VIBHUTI ADITYA	Regular	2014-07-01	2014-07-01	MBA	Teaching	15600-39100	844408
31	BHANUSHALI MAHESH MANOHAR	Regular	2015-07-01	2015-07-15	MBA	Teaching	15600-39100	974400
32	IYER KANCHAN AKSHAY	Regular	2015-07-01	2015-07-20	MBA	Teaching	15600-39100	868856
33	PUNJANI KRUNAL KISHOR	Regular	2016-06-01	2016-06-01	MBA	Teaching	15600-39100	820680
34	NARANG PRAVIN OMPRAKASH	Regular	2016-06-20	2016-06-20	MBA	Teaching	15600-39100	868856
35	MOGHE SANDEEP SHARAD	Regular	2017-10-01	2017-10-10	MBA	Teaching	Conso 40000/-	472000
36	PERIWAL DIPTI DIPAK	Regular	2021-07-01	2021-07-01	MBA	Teaching	15600-39100	689432
37	SOMAN SIDDHESH SATISH	Regular	2019-04-01	2019-04-01	MBA	Teaching	Conso 40000/-	320000
38	PANDEY KSHITIJA JAYESH	Regular	2021-07-01	2021-07-01	MBA	Teaching	Conso 25000/-	200000
39	BHADKAMKAR MUGDHA AMIT	Regular	2021-10-01	2021-10-04	MBA	Teaching	Conso 25000/-	122581
40	POTDAR JANHAVI CHAITANYA	Regular	2021-10-01	2021-10-01	MBA	Teaching	Conso 27000/-	135000
41	NAMBIAR AMIT BHASKAR	Regular	2021-07-01	2021-07-01	MBA	Teaching	9300-34800	519712
42	JAGTAP SANGRAM SANJAY	Regular	2021-03-01	2021-03-04	MBA	Teaching	Conso 35000/-	172742
43	MISHRA DEEPAI A	Regular	2018-10-01	2018-10-18	MBA	Teaching	Conso 68000/-	127226
44	MENON SREEDHARAN S	Regular	2019-11-01	2019-11-01	MBA	Teaching	Conso 90000/-	90000
45	MAHADEVAN KALA P	Regular	2021-07-01	2021-07-01	MBA	Teaching	Conso 25000/-	200000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MBA	360	20:1	18	0	0

(d)	Teaching To Non-Teaching Ratio -					
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.22	1:1.22			

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		333	
Reading hall capacity		70	
Total carpet Area Sq.Mtr.		184	
a)	No. of Titles	14909	
b)	No. of Books	14959	
c)	No. of National Journals	31	
d)	No. of International Journals	8	
e)	Non-Teaching Journals	13	
Total Cost of			
f)	a) Books	103777	Lakhs
	b) Subscription for Journal	129913	Lakhs
g)	Cost of Furniture	20	Lakhs
h)	Whether Xerox facility is available	N	
i)	Whether Internet facility is available	Y	
		Band Width	100MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	6
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	E-Library, Instant Message service, Reference VPM Knowledge repository ltp	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		144
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		5
5	Number of Applications Software's available		10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		12
7	Number of Scanners available		3
8	Total cost of the printers and scanners		150000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line, Intech, Home Net
14	Specify Bandwidth available		100 MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	2000000
17	Cost of Software in Computer Center	Rs. Lakhs	25000
18	Cost of Furniture in Computer Center	Rs. Lakhs	150000
19	Annual fee of the Internet Services in	Rs. Lakhs	208270
20	Staff in Computer Center		Number
	1. System Manager	Y	1
	2. System Analyst	Y	1
	3. Computer Programmer	Y	1
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
			Pay Scale
			5200-20200 GP 2800
			40000/- p.m. Consolidated
			5200-20200 GP 2000
			5200-20200 GP 1900
			16000/- P.M. Consolidated
			4400-7440 GP 1300/-
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	ASSOCIATE PROFESSOR	2	2
3	ASSISTANT PROFESSOR	12	17
4	ADMINISTRATIVE OFFICER	1	1
5	ACCOUNTANT	1	1
6	LIBRARI ASSISTANT	2	2
7	SENIOR CLEARK	1	1
8	MANAGER-DIGITAL MARKETING	1	1
9	PLACEMENT OFFICER	1	1
10	IT ASSISTANT	2	2
11	OFFICE ASSISTANT	6	6
12	CLASS IV	8	8
13	LIBRARIAN	1	1
14	PROFESSOR	1	1
Total		40	45
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	MB3130 - VPM's Dr. V. N. Bedekar Institute of Management Studies,Thane,Mumbai
Address	Jnandweepa , Thane college Campus, Chendani Bunder Road, Thane 400 601

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	35327166	35327166	0	0	0	0
2	FEES RECEIVED FROM GOVERNMENT	8028237	8028237	0	0	0	0
3	TUITION FEE - PH.D.	235000	235000	0	0	0	0
4	INTEREST OF CBI SB ACCOUNT	70701	70701	0	0	0	0
5	INTEREST ON FDR	153592	153592	0	0	0	0
6	INTEREST ON CANARA BANK	102778	102778	0	0	0	0
7	MDP / CONSULTANCY FEES	25000	25000	0	0	0	0
8	MISCELLANEOUS RECEIPT	78842	78842	0	0	0	0
9	CONSULTANCY FEES	188930	188930	0	0	0	0
10	EXAM FEES (UNIVERSITY OF MUMBAI)	236359	236359	0	0	0	0
Total Income		44446605	44446605	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	173479	Total 173479 Deductible 0	0	0	0	0
2	INTEREST ON FDR	153592	Total 153592 Deductible 0	0	0	0	0
3	CONSULTANCY FEES RECEIVED.	213930	Total 213930 Deductible 0	0	0	0	0
4	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	313842	Total 313842 Deductible 0	0	0	0	0
5	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	236359	Total 236359 Deductible 0	0	0	0	0
6	TUITION FEES	43355403	Total 43355403 Deductible 0	0	0	0	0
Total Income		44446605	44446605	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	PROFESSIONAL FEES	45440	45440	0	0	0	0
2	NBA / NAAC EXPENSES	41105	41105	0	0	0	0
3	ELECTRICITY CHARGES	1357508	1357508	0	0	0	0
4	CSR ACTIVITY	17357	17357	0	0	0	0
5	SURPLUS FOR THE YEAR	8040963	8040963	0	0	0	0
6	AICTE PROCESSING FEE	90000	90000	0	0	0	0
7	HONORARIUM TO STAFF & SALARY	23100007	23100007	0	0	0	0
8	HONORARIUM TO FACULTY	366200	366200	0	0	0	0
9	PROVIDENT FUND	1022400	1022400	0	0	0	0
10	GRATUITY TO STAFF	2539244	2539244	0	0	0	0
11	ADVERTISEMMENT	598561	598561	0	0	0	0
12	AFFILIATION FEE (UOM)	105000	105000	0	0	0	0
13	AFFILIATION PROCESSING FEE (UOM)	4500	4500	0	0	0	0

14	ARA PROCESSING FEE	148700	148700	0	0	0	0
15	AUDIT FEES	70800	70800	0	0	0	0
16	BANK CHARGES	8616	8616	0	0	0	0
17	BUILDING/ CAMPUS MAINTENANCE	358308	358308	0	0	0	0
18	CLEANING EXPENSES	74027	74027	0	0	0	0
19	COMPUTER DATA BASES	83030	83030	0	0	0	0
20	COMPUTER MAINTENANCE	213056	213056	0	0	0	0
21	COMPUTER SOFTWARE	763535	763535	0	0	0	0
22	CONVEYANCE	107238	107238	0	0	0	0
23	EXAMINATION EXPENSES	83957	83957	0	0	0	0
24	MICROSOFT ROYALTY	21420	21420	0	0	0	0
25	HOSPITALITY	70599	70599	0	0	0	0
26	IT EXPENSES	139983	139983	0	0	0	0
27	ISO CERTIFICATION	74340	74340	0	0	0	0
28	FACULTY DEVELOPMENT PROGRAM	11000	11000	0	0	0	0
29	MEDICAL EXPENSES	16662	16662	0	0	0	0
30	MEMBERSHIP ACCOUNT EXPENSES	51035	51035	0	0	0	0
31	OFFICE EXPENSES	11073	11073	0	0	0	0
32	FRA PROCESSING FEE	18979	18979	0	0	0	0
33	POSTAGE, PRINTING AND STATIONERY	178945	178945	0	0	0	0
34	PROPERTY TAX EXPENSES	564935	564935	0	0	0	0
35	RENT TO VPM	1485000	1485000	0	0	0	0
36	RESEARCH EXPENSES	43896	43896	0	0	0	0
37	SECURITY CHARGES	74632	74632	0	0	0	0
38	AFFILIATION FEE UOM PH D CENTRE	398500	398500	0	0	0	0
39	SPORTS AND CULTURAL ACTIVITY	121216	121216	0	0	0	0
40	SUBSCRIPTION FEES	128413	128413	0	0	0	0
41	TELEPHONE CHARGES	46770	46770	0	0	0	0
42	UNIVERSITY OTHER FEES	272561	272561	0	0	0	0
43	WATER CHARGES	49280	49280	0	0	0	0
44	WEBSITE EXPENSES	382320	382320	0	0	0	0
45	SEMINAR CHARGES	43063	43063	0	0	0	0
46	REPAIR & MAINTENANCE	44840	44840	0	0	0	0
47	UNIVERSITY NATURAL GROWTH AFFI FEE	144500	144500	0	0	0	0
48	STAFF WELFARE / ACHIEVEMENTS	50830	50830	0	0	0	0
49	STAFF INCENTIVE EXPENSES	4000	4000	0	0	0	0
50	GD PI ARC FACILITATION ACTIVITY	21434	21434	0	0	0	0
51	SOFTWARE DEVELOPMENT	23805	23805	0	0	0	0
52	DEPRECIATION	669228	669228	0	0	0	0
53	INCOME TAX FEES PAID	3750	3750	0	0	0	0
54	STUDENT INSURANCE EXPENSES	18172	18172	0	0	0	0
55	STAFF INSURANCE	17277	17277	0	0	0	0
56	SNDT PH D CENTRE EXPENSES	2500	2500	0	0	0	0
57	EXAMINATION FEE INSTITUTE	2095	2095	0	0	0	0
Total Expenses		44446605	44446605	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	14932724	Total 14932724 Paid 14932724 Provision for Unpaid 0 Claimed 14932724	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	739125	Total 739125 Paid 739125 Provision for Unpaid 0 Claimed 739125	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	27675	Total 27675 Paid 27675 Provision for Unpaid 0 Claimed 27675	0	0	0	0
Salary - Teaching Staff	Gratuity paid	1904433	Total 1904433 Paid 1904433 Provision for Unpaid 0 Claimed 1904433	0	0	0	0

Salary - Teaching Staff	teaching staff insurance	8639	Total 8639 Paid 8639 Provision for Unpaid 0 Claimed 8639	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8167283	Total 8167283 Paid 8167283 Provision for Unpaid 0 Claimed 8167283	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	246375	Total 246375 Paid 246375 Provision for Unpaid 0 Claimed 246375	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	9225	Total 9225 Paid 9225 Provision for Unpaid 0 Claimed 9225	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	634811	Total 634811 Paid 634811 Provision for Unpaid 0 Claimed 634811	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	8638	Total 8638 Paid 8638 Provision for Unpaid 0 Claimed 8638	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	343000	Total 343000 Claimed 343000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	23200	Total 23200 Claimed 23200	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	90000	Total 90000 Claimed 90000	0	0	0	0
Affiliation	University Affiliation Fee View	254000	Total 254000 Claimed 254000	0	0	0	0
University fees paid (for students)	Enrollment Fee View	272561	Total 272561 Claimed 272561	0	0	0	0
Insurance	Student Insurance	18172	Total 18172 Claimed 18172	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	358308	Total 358308 Claimed 358308	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	44840	Total 44840 Claimed 44840	0	0	0	0
Audit Fees	Audit Fee - College	70800	Total 70800 Claimed 70800	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	18979	Total 18979 Claimed 18979	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	148700	Total 148700 Claimed 148700	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	70322	Total 70322 Claimed 70322	0	0	0	0
Expenditure of Advertisement	Advertisement - General	96534	Total 96534	0	0	0	0

			Claimed 96534				
Expenditure of Advertisement	Cost of other advertisements for Admissions	431705	Total 431705 Claimed 431705	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	121216	Total 121216 Claimed 121216	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	867985	Total 867985 Claimed 867985	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	8616	Total 8616 Claimed 8616	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	11000	Total 11000 Claimed 11000	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	43062	Total 43062 Claimed 43062	0	0	0	0
Professional Charges	Professional Fees - Others	45440	Total 45440 Claimed 45440	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	28240	Total 28240 Claimed 28240	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	42359	Total 42359 Claimed 42359	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	107238	Total 107238 Claimed 107238	0	0	0	0
Communication Expenses	Telephone, Fax Charges	46770	Total 46770 Claimed 46770	0	0	0	0
Communication Expenses	Postage charges	2377	Total 2377 Claimed 2377	0	0	0	0
Printing and Stationery	Exam papers and form printing	130788	Total 130788 Claimed 130788	0	0	0	0
Printing and Stationery	Other stationary	131832	Total 131832 Claimed 131832	0	0	0	0
Establishment Expenses	Electricity	1357508	Total 1357508 Claimed 1357508	0	0	0	0
Establishment Expenses	Water	49280	Total 49280 Claimed 49280	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	2209240	Total 2209240 Claimed 2209240	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	669228	Total 669228 Claimed 669228	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	128414	Total 128414 Claimed 128414	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	8040963	Total 8040963 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1485000	Total 1485000 Claimed 1485000	0	0	0	0
Total Expenses		44446605	44446605	0	0	0	0
			Total Claimed Expenses	36405642			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: VPM's Dr. V. N. Bedekar Institute of Management Studies, Thane, Mumbai
Code: MB3130

Location: Jnandweepa, Thane college Campus, Chendani Bunder Road, Thane 400 601

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	JOSHI NITIN MANOHAR	DIRECTOR	2014-04-01	NA	MBA	Applicable and Submitted	0228181831266 CANARA BANK	Nationalized / Private / Scheduled	2895000	Bank Transfer	
2	Teaching	Regular	Proposal sent	Yes	JAPE SMITA SUDHIR	ASSOCIATE PROFESSOR	2011-07-15	NA	MBA	Applicable and Submitted	0228101829683 CANARA BANK	Nationalized / Private / Scheduled	1776864	Bank Transfer	1776864
3	Teaching	Regular	Proposal sent	Yes	NANDURKAR PANKAJ ARUNRAO	ASSOCIATE PROFESSOR	2021-03-09	NA	MBA	Applicable and Submitted	8662101001802 CANARA BANK	Nationalized / Private / Scheduled	1157634	Cheque	
4	Teaching	Regular	Not Approved	Yes	BHANUSHALI MAHESH MANOHAR	ASSISTANT PROFESSOR	2015-07-15	NA	MBA	Applicable and Submitted	0228101831803 CANARA BANK	Nationalized / Private / Scheduled	974400	Bank Transfer	
5	Teaching	Regular	Proposal sent	Yes	CHANDWASKAR PALLAVI PRIYANK	ASSISTANT PROFESSOR	2011-07-12	NA	MBA	Applicable and Submitted	0228101829682 CANARA BANK	Nationalized / Private / Scheduled	894016	Bank Transfer	
6	Teaching	Regular	Not Approved	Yes	IYER KANCHAN AKSHAY	ASSISTANT PROFESSOR	2015-07-20	NA	MBA	Applicable and Submitted	0228101832045 CANARA BANK	Nationalized / Private / Scheduled	868856	Bank Transfer	
7	Teaching	Regular	Not Approved	Yes	NARANG PRAVIN OMPRAKASH	ASSISTANT PROFESSOR	2016-06-20	NA	MBA	Applicable and Submitted	0228101831919 CANARA BANK	Nationalized / Private / Scheduled	868856	Bank Transfer	
8	Teaching	Regular	Proposal sent	Yes	SAVE VIBHUTI ADITYA	ASSISTANT PROFESSOR	2014-07-01	NA	MBA	Applicable and Submitted	0228131000025 CANARA BANK	Nationalized / Private / Scheduled	844408	Bank Transfer	
9	Teaching	Regular	Not Approved	Yes	PUNJANI KRUNAL KISHOR	ASSISTANT PROFESSOR	2016-06-01	NA	MBA	Applicable and Submitted	0228101831824 CANARA BANK	Nationalized / Private / Scheduled	820680	Bank Transfer	
10	Teaching	Regular	Not Approved	Yes	MALHOTRA MINAKSHI ARVIND	ASSISTANT PROFESSOR	2018-07-09	NA	MBA	Applicable and Submitted	0228101833230 CANARA BANK	Nationalized / Private / Scheduled	768640	Bank Transfer	
11	Teaching	Regular	Not Approved	Yes	PERIWAR DIPTI DIPAK	ASSISTANT PROFESSOR	2021-07-01	NA	MBA	Applicable and Submitted	0228101832042 CANARA BANK	Nationalized / Private / Scheduled	689432	Bank Transfer	
12	Teaching	Regular	Not Approved	Yes	NAMBIAR AMIT BHASKAR	ASSISTANT PROFESSOR	2021-07-01	NA	MBA	Applicable and Not Submitted	0228101831749 CANARA BANK	Nationalized / Private / Scheduled	519712	Cheque	
13	Teaching	Regular	Not Approved	Yes	MOGHE SANDEEP SHARAD	ASSISTANT PROFESSOR	2017-10-10	NA	MBA	Applicable and Submitted	0228101832857 CANARA BANK	Nationalized / Private / Scheduled	472000	Bank Transfer	
14	Teaching	Regular	Not Approved	Yes	SOMAN SIDDHESH SATISH	ASSISTANT PROFESSOR	2019-04-01	NA	MBA	Applicable and Submitted	20092151419 STATE BANK OF INDIA	Nationalized / Private / Scheduled	320000	Bank Transfer	
15	Teaching	Regular	Not Approved	Yes	PANDEY KSHITIJA JAYESH	ASSISTANT PROFESSOR	2021-07-01	NA	MBA	Applicable and Submitted	0228131000322 CANARA BANK	Nationalized / Private / Scheduled	200000	Bank Transfer	
16	Teaching	Regular	Not Approved	Yes	MAHADEVAN KALA P	ASSISTANT PROFESSOR	2021-07-01	NA	MBA	Applicable and Submitted	000401000611 ICICI BANK	Nationalized / Private / Scheduled	200000	Bank Transfer	
17	Teaching	Regular	Not Approved	Yes	JAGTAP SANGRAM SANJAY	ASSISTANT PROFESSOR	2021-03-04	2021-08-24	MBA	Applicable and Not Submitted	0302104000074829 IDBI BANK	Nationalized / Private / Scheduled	187419	Bank Transfer	
18	Teaching	Regular	Not Approved	Yes	POTDAR JANHAVI CHAITANYA	ASSISTANT PROFESSOR	2021-10-01	NA	MBA	Applicable and Not Submitted	110019746226 CANARA BANK	Nationalized / Private / Scheduled	135000	Bank Transfer	

19	Teaching	Regular	Not Approved	Yes	MISHRA DEEPAI A	ASSISTANT PROFESSOR	2018-10-18	2021-12-13	MBA	Applicable and Not Submitted	31607089617 STATE BANK OF INDIA	Nationalized / Private / Scheduled	127226	Bank Transfer		
20	Teaching	Regular	Not Approved	Yes	BHADKAMKAR MUGDHA AMIT	ASSISTANT PROFESSOR	2021-10-04	NA	MBA	Applicable and Not Submitted	110043017173 CANARA BANK	Nationalized / Private / Scheduled	122581	Bank Transfer		
21	Teaching	Regular	Not Approved	Yes	MENON SREEDHARAN S	PROFESSOR	2019-11-01	2021-03-31	MBA	Applicable and Submitted	0409053000006981 SOUTH INDIAN BANK, VASHI	Nationalized / Private / Scheduled	90000	Bank Transfer		
22	Administration	Regular	Not Approved	Yes	SAPKAL SANJAY SAMPAT	LIBRARIAN	2014-08-01	NA	MBA	Applicable and Submitted	0228101832865 canara bank	Nationalized / Private / Scheduled	868856	Bank Transfer		
23	Administration	Regular	Not Approved	Yes	PANDIT VAIBHAV SHRIRAM	ADMINISTRATIVE OFFICER	2019-06-03	NA	MBA	Applicable and Submitted	01461050073712 HDFC Bank	Nationalized / Private / Scheduled	744000	Bank Transfer		
24	Administration	Regular	Not Approved	Yes	NIMKAR KISHOR KASHINATH	SENIOR CLEARK	1990-02-16	NA	MBA	Applicable and Submitted	228101826794 Canara Bank	Nationalized / Private / Scheduled	608136	Bank Transfer		
25	Administration	Regular	Not Approved	Yes	GOKHALE DEEPTI DEEPAK	ACCOUNTANT	1997-01-20	2022-02-09	MBA	Applicable and Submitted	0228101826801 CANARA BANK	Nationalized / Private / Scheduled	551643	Bank Transfer		
26	Administration	Regular	Not Approved	Yes	PAWAR CHAITANYA NIVRUTTI	MANAGER-DIGITAL MARKETING	2021-05-17	NA	MBA	Applicable and Not Submitted	50100126013724 HDFC Bank	Nationalized / Private / Scheduled	518065	Bank Transfer		
27	Administration	Regular	Not Approved	Yes	HINDLEKAR DIPALI BIPIN	LIBRARI ASSISTANT	1996-07-01	NA	MBA	Applicable and Submitted	0228101826793 CANARA BANK	Nationalized / Private / Scheduled	510704	Bank Transfer		
28	Administration	Regular	Not Approved	Yes	JAGTAP SUBHASH KALURAM	CLASS IV	2005-07-19	NA	MBA	Not Applicable	0228101826791 CANARA BANK	Nationalized / Private / Scheduled	344096	Bank Transfer		
29	Administration	Regular	Not Approved	Yes	SHIGWAN PARESH VISHNU	IT ASSISTANT	2006-07-01	NA	MBA	Applicable and Not Submitted	0228108827272 CANARA BANK	Nationalized / Private / Scheduled	336472	Bank Transfer		
30	Administration	Regular	Not Approved	Yes	PARAB PRANITA SHAILESH	OFFICE ASSISTANT	2012-10-15	NA	MBA	Applicable and Not Submitted	0228108827287 CANARA BANK	Nationalized / Private / Scheduled	336472	Bank Transfer		
31	Administration	Regular	Not Approved	Yes	KOLI DARSHANA PARAB	OFFICE ASSISTANT	2012-07-02	NA	MBA	Applicable and Not Submitted	0228131000323 CANARA BANK	Nationalized / Private / Scheduled	336472	Bank Transfer		
32	Administration	Regular	Not Approved	Yes	PADWALKAR ANANT DHONDU	CLASS IV	2005-07-19	NA	MBA	Applicable and Not Submitted	0228101826796 CANARA BANK	Nationalized / Private / Scheduled	335190	Bank Transfer		
33	Administration	Regular	Not Approved	Yes	TAMBE VISHWANATH TANAJI	OFFICE ASSISTANT	2013-09-19	NA	MBA	Applicable and Not Submitted	0228101831643 CANARA BANK	Nationalized / Private / Scheduled	317272	Bank Transfer		
34	Administration	Regular	Not Approved	Yes	PAWAR SWAPNIL VISHNU	LIBRARI ASSISTANT	2011-08-25	NA	MBA	Applicable and Not Submitted	0228101831703 CANARA BANK	Nationalized / Private / Scheduled	317272	Bank Transfer		
35	Administration	Regular	Not Approved	Yes	MISTRY KETKI VASANT	OFFICE ASSISTANT	2006-07-01	NA	MBA	Applicable and Not Submitted	0228101827846 CANARA BANK	Nationalized / Private / Scheduled	299264	Bank Transfer		
36	Administration	Regular	Not Approved	Yes	VICHARE VAIBHAV VAMAN	CLASS IV	2008-04-19	NA	MBA	Not Applicable	0 228108827278 CANARA BANK	Nationalized / Private / Scheduled	250956	Bank Transfer	250956	
37	Administration	Regular	Not Approved	Yes	KOLI DARSHAN PRAKASH	CLASS IV	2008-05-06	NA	MBA	Not Applicable	0228108827280 CANARA BANK	Nationalized / Private / Scheduled	250956	Bank Transfer		
38	Administration	Regular	Not Approved	Yes	NAKHAWA SWAPNIL ARUN	CLASS IV	2008-07-07	NA	MBA	Not Applicable	0 228101831294 CANARA BANK	Nationalized / Private / Scheduled	250956	Bank Transfer		
39	Administration	Regular	Not Approved	Yes	KOLI YATIN DATTATRAY	CLASS IV	2008-11-03	NA	MBA	Not Applicable	0 228108827281 CANARA BANK	Nationalized / Private / Scheduled	250956	Bank Transfer		
40	Administration	Regular	Not Approved	Yes	GAWADE SANDEEP DILIP	CLASS IV	2008-04-04	NA	MBA	Not Applicable	0 228108827273 CANARA BANK	Nationalized / Private / Scheduled	250956	Bank Transfer		
41	Administration	Regular	Not Approved	Yes	NAIR SWETA ANIL	PLACEMENT OFFICER	2021-07-01	NA	MBA	Applicable and Not Submitted	110042794279 CANARA BANK	Nationalized / Private / Scheduled	249460	Bank Transfer		
42	Administration	Regular	Not Approved	Yes	WAGHMARE KISHOR MARUTI	IT ASSISTANT	2019-05-13	NA	MBA	Not Applicable	34528767896 STATE BANK OF INDIA	Nationalized / Private / Scheduled	188000	Bank Transfer		
43	Administration	Regular	Not Approved	Yes	SHETYE MAKARAND RAJENDRA	OFFICE ASSISTANT	2022-01-03	NA	MBA	Not Applicable	012610510001984 BANK OF INDIA	Nationalized / Private / Scheduled	30968	Bank Transfer		
44	Administration	Regular	Not Approved	Yes	SALUNKHE BHAGYASHRI NILESH	OFFICE ASSISTANT	2022-02-01	NA	MBA	Applicable and Not Submitted	110039581436 CANARA BANK	Nationalized / Private / Scheduled	15000	Bank Transfer		
45	Administration	Regular	Not Approved	No	NEGI PRIYA TRILOK	OFFICE ASSISTANT	2021-01-01	2021-03-31	MBA	Not Applicable	919152546839 paytm payment bank	Nationalized / Private / Scheduled	5161	Bank Transfer		
Total Teaching Faculty					21		Total Non Teaching Faculty					24				
Total Approved Faculty					1		Total Non Approved Faculty (Including Proposal Sent for Approval)					44				
Total Annual Salary - Teaching											14932724 (65%)					
Total Annual Salary - Administration											8167283 (35%)					
Total Annual Salary											23100007					
Total Basic Pay											9932037					
Total Grade Pay											1192200					
Total HRA Pay											2043861					
Total DA Pay											9470409					
Total TA Pay											461500					
Total IT/TDS Pay											1425500					

Total Institute PT/PF Pay	779400
Total PT/PF/other statutory deduction Pay	850200

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	MB3130 - VPM's Dr. V. N. Bedekar Institute of Management Studies,Thane,Mumbai
Address	Jnandweepa , Thane college Campus, Chendani Bunder Road, Thane 400 601

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	35327166	35327166	0	0	0	0
2	FEES RECEIVED FROM GOVERNMENT	8028237	8028237	0	0	0	0
3	TUITION FEE - PH.D.	235000	235000	0	0	0	0
4	INTEREST OF CBI SB ACCOUNT	70701	70701	0	0	0	0
5	INTEREST ON FDR	153592	153592	0	0	0	0
6	INTEREST ON CANARA BANK	102778	102778	0	0	0	0
7	MDP / CONSULTANCY FEES	25000	25000	0	0	0	0
8	MISCELLANEOUS RECEIPT	78842	78842	0	0	0	0
9	CONSULTANCY FEES	188930	188930	0	0	0	0
10	EXAM FEES (UNIVERSITY OF MUMBAI)	236359	236359	0	0	0	0
Total Income		44446605	44446605	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	173479	Total 173479 Deductible 0	0	0	0	0
2	INTEREST ON FDR	153592	Total 153592 Deductible 0	0	0	0	0
3	CONSULTANCY FEES RECEIVED.	213930	Total 213930 Deductible 0	0	0	0	0
4	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	313842	Total 313842 Deductible 0	0	0	0	0
5	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	236359	Total 236359 Deductible 0	0	0	0	0
6	TUITION FEES	43355403	Total 43355403 Deductible 0	0	0	0	0
Total Income		44446605	44446605	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	PROFESSIONAL FEES	45440	45440	0	0	0	0
2	NBA / NAAC EXPENSES	41105	41105	0	0	0	0
3	ELECTRICITY CHARGES	1357508	1357508	0	0	0	0
4	CSR ACTIVITY	17357	17357	0	0	0	0
5	SURPLUS FOR THE YEAR	8040963	8040963	0	0	0	0

6	AICTE PROCESSING FEE	90000	90000	0	0	0	0
7	HONORARIUM TO STAFF & SALARY	23100007	23100007	0	0	0	0
8	HONORARIUM TO FACULTY	366200	366200	0	0	0	0
9	PROVIDENT FUND	1022400	1022400	0	0	0	0
10	GRATUITY TO STAFF	2539244	2539244	0	0	0	0
11	ADVERTISEMENT	598561	598561	0	0	0	0
12	AFFILIATION FEE (UOM)	105000	105000	0	0	0	0
13	AFFILIATION PROCESSING FEE (UOM)	4500	4500	0	0	0	0
14	ARA PROCESSING FEE	148700	148700	0	0	0	0
15	AUDIT FEES	70800	70800	0	0	0	0
16	BANK CHARGES	8616	8616	0	0	0	0
17	BUILDING/ CAMPUS MAINTENANCE	358308	358308	0	0	0	0
18	CLEANING EXPENSES	74027	74027	0	0	0	0
19	COMPUTER DATA BASES	83030	83030	0	0	0	0
20	COMPUTER MAINTENANCE	213056	213056	0	0	0	0
21	COMPUTER SOFTWARE	763535	763535	0	0	0	0
22	CONVEYANCE	107238	107238	0	0	0	0
23	EXAMINATION EXPENSES	83957	83957	0	0	0	0
24	MICROSOFT ROYALTY	21420	21420	0	0	0	0
25	HOSPITALITY	70599	70599	0	0	0	0
26	IT EXPENSES	139983	139983	0	0	0	0
27	ISO CERTIFICATION	74340	74340	0	0	0	0
28	FACULTY DEVELOPMENT PROGRAM	11000	11000	0	0	0	0
29	MEDICAL EXPENSES	16662	16662	0	0	0	0
30	MEMBERSHIP ACCOUNT EXPENSES	51035	51035	0	0	0	0
31	OFFICE EXPENSES	11073	11073	0	0	0	0
32	FRA PROCESSING FEE	18979	18979	0	0	0	0
33	POSTAGE, PRINTING AND STATIONERY	178945	178945	0	0	0	0
34	PROPERTY TAX EXPENSES	564935	564935	0	0	0	0
35	RENT TO VPM	1485000	1485000	0	0	0	0
36	RESEARCH EXPENSES	43896	43896	0	0	0	0
37	SECURITY CHARGES	74632	74632	0	0	0	0
38	AFFILIATION FEE UOM PH D CENTRE	398500	398500	0	0	0	0
39	SPORTS AND CULTURAL ACTIVITY	121216	121216	0	0	0	0
40	SUBSCRIPTION FEES	128413	128413	0	0	0	0
41	TELEPHONE CHARGES	46770	46770	0	0	0	0
42	UNIVERSITY OTHER FEES	272561	272561	0	0	0	0
43	WATER CHARGES	49280	49280	0	0	0	0
44	WEBSITE EXPENSES	382320	382320	0	0	0	0
45	SEMINAR CHARGES	43063	43063	0	0	0	0
46	REPAIR & MAINTENANCE	44840	44840	0	0	0	0
47	UNIVERSITY NATURAL GROWTH AFFI FEE	144500	144500	0	0	0	0
48	STAFF WELFARE / ACHIEVEMENTS	50830	50830	0	0	0	0
49	STAFF INCENTIVE EXPENSES	4000	4000	0	0	0	0
50	GD PI ARC FACILITATION ACTIVITY	21434	21434	0	0	0	0
51	SOFTWARE DEVELOPMENT	23805	23805	0	0	0	0
52	DEPRECIATION	669228	669228	0	0	0	0
53	INCOME TAX FEES PAID	3750	3750	0	0	0	0
54	STUDENT INSURANCE EXPENSES	18172	18172	0	0	0	0
55	STAFF INSURANCE	17277	17277	0	0	0	0
56	SNDT PH D CENTRE EXPENSES	2500	2500	0	0	0	0
57	EXAMINATION FEE INSTITUTE	2095	2095	0	0	0	0
Total Expenses		44446605	44446605	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	14932724	Total 14932724 Paid 14932724	0	0	0	0

			Provision for Unpaid 0 Claimed 14932724				
Salary - Teaching Staff	Colleges Contribution to PF	739125	Total 739125 Paid 739125 Provision for Unpaid 0 Claimed 739125	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	27675	Total 27675 Paid 27675 Provision for Unpaid 0 Claimed 27675	0	0	0	0
Salary - Teaching Staff	Gratuity paid	1904433	Total 1904433 Paid 1904433 Provision for Unpaid 0 Claimed 1904433	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	8639	Total 8639 Paid 8639 Provision for Unpaid 0 Claimed 8639	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8167283	Total 8167283 Paid 8167283 Provision for Unpaid 0 Claimed 8167283	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	246375	Total 246375 Paid 246375 Provision for Unpaid 0 Claimed 246375	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	9225	Total 9225 Paid 9225 Provision for Unpaid 0 Claimed 9225	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	634811	Total 634811 Paid 634811 Provision for Unpaid 0 Claimed 634811	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	8638	Total 8638 Paid 8638 Provision for Unpaid 0 Claimed 8638	0	0	0	0

Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	343000	Total 343000 Claimed 343000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	23200	Total 23200 Claimed 23200	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	90000	Total 90000 Claimed 90000	0	0	0	0
Affiliation	University Affiliation Fee View	254000	Total 254000 Claimed 254000	0	0	0	0
University fees paid (for students)	Enrollment Fee View	272561	Total 272561 Claimed 272561	0	0	0	0
Insurance	Student Insurance	18172	Total 18172 Claimed 18172	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	358308	Total 358308 Claimed 358308	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	44840	Total 44840 Claimed 44840	0	0	0	0
Audit Fees	Audit Fee - College	70800	Total 70800 Claimed 70800	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	18979	Total 18979 Claimed 18979	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	148700	Total 148700 Claimed 148700	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	70322	Total 70322 Claimed 70322	0	0	0	0
Expenditure of Advertisement	Advertisement - General	96534	Total 96534 Claimed 96534	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	431705	Total 431705 Claimed 431705	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	121216	Total 121216 Claimed 121216	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	867985	Total 867985 Claimed 867985	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	8616	Total 8616 Claimed 8616	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	11000	Total 11000 Claimed 11000	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	43062	Total 43062 Claimed 43062	0	0	0	0
Professional Charges	Professional Fees - Others	45440	Total 45440 Claimed 45440	0	0	0	0

Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	28240	Total 28240 Claimed 28240	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	42359	Total 42359 Claimed 42359	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	107238	Total 107238 Claimed 107238	0	0	0	0
Communication Expenses	Telephone, Fax Charges	46770	Total 46770 Claimed 46770	0	0	0	0
Communication Expenses	Postage charges	2377	Total 2377 Claimed 2377	0	0	0	0
Printing and Stationery	Exam papers and form printing	130788	Total 130788 Claimed 130788	0	0	0	0
Printing and Stationery	Other stationary	131832	Total 131832 Claimed 131832	0	0	0	0
Establishment Expenses	Electricity	1357508	Total 1357508 Claimed 1357508	0	0	0	0
Establishment Expenses	Water	49280	Total 49280 Claimed 49280	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	2209240	Total 2209240 Claimed 2209240	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	669228	Total 669228 Claimed 669228	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	128414	Total 128414 Claimed 128414	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	8040963	Total 8040963 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1485000	Total 1485000 Claimed 1485000	0	0	0	0
Total Expenses		44446605	44446605	0	0	0	0
Total Claimed Expenses			36405642				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: VPM's Dr. V. N. Bedekar Institute of Management Studies, Thane, Mumbai

Code: MB3130

Location: Jnandweepa, Thane college Campus, Chendani Bunder Road, Thane 400 601

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	JOSHI NITIN MANOHAR	DIRECTOR	2014-04-01	NA	MBA	Applicable and Submitted	0228181831266 CANARA BANK	Nationalized / Private / Scheduled	2895000	Bank Transfer	
2	Teaching	Regular	Proposal sent	Yes	JAPE SMITA SUDHIR	ASSOCIATE PROFESSOR	2011-07-15	NA	MBA	Applicable and Submitted	0228101829683 CANARA BANK	Nationalized / Private / Scheduled	1776864	Bank Transfer	1776864
3	Teaching	Regular	Proposal sent	Yes	NANDURKAR PANKAJ ARUNRAO	ASSOCIATE PROFESSOR	2021-03-09	NA	MBA	Applicable and Submitted	8662101001802 CANARA BANK	Nationalized / Private / Scheduled	1157634	Cheque	
4	Teaching	Regular	Not Approved	Yes	BHANUSHALI MAHESH MANOHAR	ASSISTANT PROFESSOR	2015-07-15	NA	MBA	Applicable and Submitted	0228101831803 CANARA BANK	Nationalized / Private / Scheduled	974400	Bank Transfer	
5	Teaching	Regular	Proposal sent	Yes	CHANDWASKAR PALLAVI PRIYANK	ASSISTANT PROFESSOR	2011-07-12	NA	MBA	Applicable and Submitted	0228101829682 CANARA BANK	Nationalized / Private / Scheduled	894016	Bank Transfer	
6	Teaching	Regular	Not Approved	Yes	IYER KANCHAN AKSHAY	ASSISTANT PROFESSOR	2015-07-20	NA	MBA	Applicable and Submitted	0228101832045 CANARA BANK	Nationalized / Private / Scheduled	868856	Bank Transfer	
7	Teaching	Regular	Not Approved	Yes	NARANG PRAVIN OMPRAKASH	ASSISTANT PROFESSOR	2016-06-20	NA	MBA	Applicable and Submitted	0228101831919 CANARA BANK	Nationalized / Private / Scheduled	868856	Bank Transfer	
8	Teaching	Regular	Proposal sent	Yes	SAVE VIBHUTI ADITYA	ASSISTANT PROFESSOR	2014-07-01	NA	MBA	Applicable and Submitted	0228131000025 CANARA BANK	Nationalized / Private / Scheduled	844408	Bank Transfer	
9	Teaching	Regular	Not Approved	Yes	PUNJANI KRUNAL KISHOR	ASSISTANT PROFESSOR	2016-06-01	NA	MBA	Applicable and Submitted	0228101831824 CANARA BANK	Nationalized / Private / Scheduled	820680	Bank Transfer	
10	Teaching	Regular	Not Approved	Yes	MALHOTRA MINAKSHI ARVIND	ASSISTANT PROFESSOR	2018-07-09	NA	MBA	Applicable and Submitted	0228101833230 CANARA BANK	Nationalized / Private / Scheduled	768640	Bank Transfer	
11	Teaching	Regular	Not Approved	Yes	PERIHAL DIPTI DIPAK	ASSISTANT PROFESSOR	2021-07-01	NA	MBA	Applicable and Submitted	0228101832042 CANARA BANK	Nationalized / Private / Scheduled	689432	Bank Transfer	
12	Teaching	Regular	Not Approved	Yes	NAMBIAR AMIT BHASKAR	ASSISTANT PROFESSOR	2021-07-01	NA	MBA	Applicable and Not Submitted	0228101831749 CANARA BANK	Nationalized / Private / Scheduled	519712	Cheque	
13	Teaching	Regular	Not Approved	Yes	MOGHE SANDEEP SHARAD	ASSISTANT PROFESSOR	2017-10-10	NA	MBA	Applicable and Submitted	0228101832857 CANARA BANK	Nationalized / Private / Scheduled	472000	Bank Transfer	
14	Teaching	Regular	Not Approved	Yes	SOMAN SIDDHESH SATISH	ASSISTANT PROFESSOR	2019-04-01	NA	MBA	Applicable and Submitted	20092151419 STATE BANK OF INDIA	Nationalized / Private / Scheduled	320000	Bank Transfer	
15	Teaching	Regular	Not Approved	Yes	PANDEY KSHITIJ JAYESH	ASSISTANT PROFESSOR	2021-07-01	NA	MBA	Applicable and Submitted	0228131000322 CANARA BANK	Nationalized / Private / Scheduled	200000	Bank Transfer	
16	Teaching	Regular	Not Approved	Yes	MAHADEVAN KALA P	ASSISTANT PROFESSOR	2021-07-01	NA	MBA	Applicable and Submitted	000401000611 ICICI BANK	Nationalized / Private / Scheduled	200000	Bank Transfer	
17	Teaching	Regular	Not Approved	Yes	JAGTAP SANGRAM SANJAY	ASSISTANT PROFESSOR	2021-03-04	2021-08-24	MBA	Applicable and Not Submitted	0302104000074829 IDBI BANK	Nationalized / Private / Scheduled	187419	Bank Transfer	
18	Teaching	Regular	Not Approved	Yes	POTDAR JANHAVI CHAITANYA	ASSISTANT PROFESSOR	2021-10-01	NA	MBA	Applicable and Not Submitted	110019746226 CANARA BANK	Nationalized / Private / Scheduled	135000	Bank Transfer	
19	Teaching	Regular	Not Approved	Yes	MISHRA DEEPALI A	ASSISTANT PROFESSOR	2018-10-18	2021-12-13	MBA	Applicable and Not Submitted	31607089617 STATE BANK OF INDIA	Nationalized / Private / Scheduled	127226	Bank Transfer	
20	Teaching	Regular	Not Approved	Yes	BHADKAMKAR MUGDHA AMIT	ASSISTANT PROFESSOR	2021-10-04	NA	MBA	Applicable and Not Submitted	110043017173 CANARA BANK	Nationalized / Private / Scheduled	122581	Bank Transfer	
21	Teaching	Regular	Not Approved	Yes	MENON SREEDHARAN S	PROFESSOR	2019-11-01	2021-03-31	MBA	Applicable and Submitted	040905300006981 SOUTH INDIAN BANK, VASHI	Nationalized / Private / Scheduled	90000	Bank Transfer	
22	Administration	Regular	Not Approved	Yes	SAPKAL SANJAY SAMPAT	LIBRARIAN	2014-08-01	NA	MBA	Applicable and Submitted	0228101832865 canara bank	Nationalized / Private / Scheduled	868856	Bank Transfer	
23	Administration	Regular	Not Approved	Yes	PANDIT VAIBHAV SHRIRAM	ADMINISTRATIVE OFFICER	2019-06-03	NA	MBA	Applicable and Submitted	01461050073712 HDFC Bank	Nationalized / Private / Scheduled	744000	Bank Transfer	
24	Administration	Regular	Not Approved	Yes	NIMKAR KISHOR KASHINATH	SENIOR CLEARK	1990-02-16	NA	MBA	Applicable and Submitted	228101826794 Canara Bank	Nationalized / Private / Scheduled	608136	Bank Transfer	
25	Administration	Regular	Not Approved	Yes	GOKHALE DEEPTI DEEPAK	ACCOUNTANT	1997-01-20	2022-02-09	MBA	Applicable and Submitted	0228101826801 CANARA BANK	Nationalized / Private / Scheduled	551643	Bank Transfer	
26	Administration	Regular	Not Approved	Yes	PAWAR CHAITANYA NIVRUTTI	MANAGER-DIGITAL MARKETING	2021-05-17	NA	MBA	Applicable and Not Submitted	50100126013724 HDFC Bank	Nationalized / Private / Scheduled	518065	Bank Transfer	

27	Administration	Regular	Not Approved	Yes	HINDLEKAR DIPALI BIPIN	LIBRARI ASSISTANT	1996-07-01	NA	MBA	Applicable and Submitted	0228101826793 CANARA BANK	Nationalized / Private / Scheduled	510704	Bank Transfer		
28	Administration	Regular	Not Approved	Yes	JAGTAP SUBHASH KALURAM	CLASS IV	2005-07-19	NA	MBA	Not Applicable	0228101826791 CANARA BANK	Nationalized / Private / Scheduled	344096	Bank Transfer		
29	Administration	Regular	Not Approved	Yes	SHIGWAN PARESH VISHNU	IT ASSISTANT	2006-07-01	NA	MBA	Applicable and Not Submitted	0228108827272 CANARA BANK	Nationalized / Private / Scheduled	336472	Bank Transfer		
30	Administration	Regular	Not Approved	Yes	PARAB PRANITA SHAILESH	OFFICE ASSISTANT	2012-10-15	NA	MBA	Applicable and Not Submitted	0228108827287 CANARA BANK	Nationalized / Private / Scheduled	336472	Bank Transfer		
31	Administration	Regular	Not Approved	Yes	KOLI DARSHANA PARAB	OFFICE ASSISTANT	2012-07-02	NA	MBA	Applicable and Not Submitted	0228131000323 CANARA BANK	Nationalized / Private / Scheduled	336472	Bank Transfer		
32	Administration	Regular	Not Approved	Yes	PADWALKAR ANANT DHONDU	CLASS IV	2005-07-19	NA	MBA	Applicable and Not Submitted	0228101826796 CANARA BANK	Nationalized / Private / Scheduled	335190	Bank Transfer		
33	Administration	Regular	Not Approved	Yes	TAMBE VISHWANATH TANAJI	OFFICE ASSISTANT	2013-09-19	NA	MBA	Applicable and Not Submitted	0228101831643 CANARA BANK	Nationalized / Private / Scheduled	317272	Bank Transfer		
34	Administration	Regular	Not Approved	Yes	PAWAR SWAPNIL VISHNU	LIBRARI ASSISTANT	2011-08-25	NA	MBA	Applicable and Not Submitted	0228101831703 CANARA BANK	Nationalized / Private / Scheduled	317272	Bank Transfer		
35	Administration	Regular	Not Approved	Yes	MISTRY KETKI VASANT	OFFICE ASSISTANT	2006-07-01	NA	MBA	Applicable and Not Submitted	0228101827846 CANARA BANK	Nationalized / Private / Scheduled	299264	Bank Transfer		
36	Administration	Regular	Not Approved	Yes	VICHARE VAIBHAV VAMAN	CLASS IV	2008-04-19	NA	MBA	Not Applicable	0 228108827278 CANARA BANK	Nationalized / Private / Scheduled	250956	Bank Transfer	250956	
37	Administration	Regular	Not Approved	Yes	KOLI DARSHAN PRAKASH	CLASS IV	2008-05-06	NA	MBA	Not Applicable	0228108827280 CANARA BANK	Nationalized / Private / Scheduled	250956	Bank Transfer		
38	Administration	Regular	Not Approved	Yes	NAKHAWA SWAPNIL ARUN	CLASS IV	2008-07-07	NA	MBA	Not Applicable	0 228101831294 CANARA BANK	Nationalized / Private / Scheduled	250956	Bank Transfer		
39	Administration	Regular	Not Approved	Yes	KOLI YATIN DATTATRAY	CLASS IV	2008-11-03	NA	MBA	Not Applicable	0 228108827281 CANARA BANK	Nationalized / Private / Scheduled	250956	Bank Transfer		
40	Administration	Regular	Not Approved	Yes	GAWADE SANDEEP DILIP	CLASS IV	2008-04-04	NA	MBA	Not Applicable	0 228108827273 CANARA BANK	Nationalized / Private / Scheduled	250956	Bank Transfer		
41	Administration	Regular	Not Approved	Yes	NAIR SWETA ANIL	PLACEMENT OFFICER	2021-07-01	NA	MBA	Applicable and Not Submitted	110042794279 CANARA BANK	Nationalized / Private / Scheduled	249460	Bank Transfer		
42	Administration	Regular	Not Approved	Yes	WAGHMARE KISHOR MARUTI	IT ASSISTANT	2019-05-13	NA	MBA	Not Applicable	34528767896 STATE BANK OF INDIA	Nationalized / Private / Scheduled	188000	Bank Transfer		
43	Administration	Regular	Not Approved	Yes	SHETYE MAKARAND RAJENDRA	OFFICE ASSISTANT	2022-01-03	NA	MBA	Not Applicable	012610510001984 BANK OF INDIA	Nationalized / Private / Scheduled	30968	Bank Transfer		
44	Administration	Regular	Not Approved	Yes	SALUNKHE BHAGYASHRI NILESH	OFFICE ASSISTANT	2022-02-01	NA	MBA	Applicable and Not Submitted	110039581436 CANARA BANK	Nationalized / Private / Scheduled	15000	Bank Transfer		
45	Administration	Regular	Not Approved	No	NEGI PRIYA TRILOK	OFFICE ASSISTANT	2021-01-01	2021-03-31	MBA	Not Applicable	919152546839 paytm payment bank	Nationalized / Private / Scheduled	5161	Bank Transfer		
Total Teaching Faculty					21	Total Non Teaching Faculty					24					
Total Approved Faculty					1	Total Non Approved Faculty (Including Proposal Sent for Approval)					44					
Total Annual Salary - Teaching											14932724 (65%)					
Total Annual Salary - Administration											8167283 (35%)					
Total Annual Salary											23100007					
Total Basic Pay											9932037					
Total Grade Pay											1192200					
Total HRA Pay											2043861					
Total DA Pay											9470409					
Total TA Pay											461500					
Total IT/TDS Pay											1425500					
Total Institute PT/PF Pay											779400					
Total PT/PF/other statutory deduction Pay											850200					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBA

1	Name of the College/Institute: VPM's Dr. V. N. Bedekar Institute of Management Studies, Thane, Mumbai Code: MB3130 Stream: MBA Year: 2023-24 Location: Jnandweepa, Thane college Campus, Chendani Bunder Road, Thane 400 601		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved Approved	143000 143000 130000 130000 145000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 150000 Rs.	
	C) Year of recognition by respective council/Government :	2005	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	26678928	74108
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	366200	1017
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	27045128	75125
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	9360514	26001
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	36405642	101127
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (728113) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	36405642	101127
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3640564	10113
4.3	Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake	1485000	4125
	Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	966632	2685
4.5	Total of (4.2.2.2 to 4.4)	42497838	118050
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	333	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	118050	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1181	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	119231	
4.10	Development fee (10% of 4.9.1)	11923	
4.10.1	Total fee (4.9.1 + 4.10)	131154	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2981) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 2981 Ph.D Holder - 47% - Add = 596 Research Publications in international journals & Patents - 0.29 per faculty per year - Add = 238 Placement of students - 79% - Add = 596	4411	

4.10.3	Total Development Fee (4.10 + 4.10.2-(16334)) or Limited 15% of Tuition Fee(4.9.1- (17885)) whichever is less.	16334	
4.10.4	Total Fee (4.9.1 + 4.10.3)	135565	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			